

CITY-COUNTY PLANNING DEPARTMENT

The Planning Department provides policy support to the Planning Commission, City Council, and County Commission on planning issues. Activities include long range planning; zoning/platting; and, intergovernmental cooperation. The Department is also responsible for Historic Preservation, Tri-County Planning Assistance, and the Transportation Work Program. Metropolitan Area Planning is a City-County Department funded equally by the City and the County.

Budget Highlights

The adopted 1993 budget show a decrease of \$2,160 from the 1992 adopted budget. The approved 1994 budget decreases by \$11,040 from the adopted 1993 budget.

- ° Data from the 1990 Census are now available. The 1993 adopted budget includes \$9,600 for publication of this data.
- ° Two personal computers are included for purchase in the 1993 adopted (\$12,500) and 1994 approved (\$11,500) budgets. The computers will be utilized by the professional staff and will have the capability for conversion to the City DEC system.

Budget Summary

	1991 Actual	1992 Adopted	1992 Revised	1993 Adopted
Personal Services	\$1,009,453	\$1,072,990	\$1,057,440	\$1,089,600
Contractual Services	85,359	96,950	96,950	78,520
Commodities	64,782	46,820	54,370	60,420
Capital Outlay	4,456		500	11,060
Other		25,000	32,500	
Total	\$1,164,050	\$1,241,760	\$1,241,760	\$1,239,600
Less: County	498,926	549,380	549,380	548,300
Other Revenues	163,145	143,000	143,000	143,000
Total City	\$ 501,979	\$ 549,380	\$ 549,380	\$ 548,300

CITY OF WICHITA 1993 / 94 ANNUAL BUDGET

FUND: 703 - CITY-COUNTY PLANNING
DEPARTMENT: 15 - METROPOLITAN AREA PLANNING

	1991 ACTUAL	1992 ADOPTED	1992 REVISED	1993 ADOPTED	1994 APPROVED
110 Regular Salaries	803,695	844,780	843,170	872,900	874,090
120 Special Salaries	2,353	10,000			
130 Overtime	1,396				
140 Employee Benefits	202,009	218,210	214,270	216,700	225,200
SUBTOTAL PERSONAL SERVICES	1,009,453	1,072,990	1,057,440	1,089,600	1,099,290
210 Utilities					
220 Communications	18,183	19,430	19,430	19,630	19,770
230 Transportation and Training	7,676	8,180	8,180	8,180	8,180
240 Insurance					
250 Professional Fees	18,259	26,820	26,820	450	
260 Data Processing	31,235	33,700	33,700	39,450	37,250
270 Equipment Contractuals	2,870	1,450	1,450	1,450	1,450
280 Building and Grounds Contractuals	27				
290 Other Contractuals	7,109	7,370	7,370	9,360	9,920
SUBTOTAL CONTRACTUAL SERVICES	85,359	96,950	96,950	78,520	76,570
310 Office Supplies	58,928	40,020	39,700	53,250	36,600
320 Clothing and Towels					
330 Chemicals					
340 Equipment Parts		300	300	300	300
350 Materials					
360 Equipment Supplies	430	4,000	4,000	4,000	4,000
370 Building Parts					
380 Non-Capitalizable Equipment	2,676	1,250	9,120	1,620	1,250
390 Other Commodities	2,748	1,250	1,250	1,250	1,250
SUBTOTAL COMMODITIES	64,782	46,820	54,370	60,420	43,400
410 Land					
420 Buildings					
430 Improvements					
440 Office Equipment	1,956		500	9,300	9,300
450 Vehicular Equipment					
460 Operating Equipment	2,500			1,760	
SUBTOTAL CAPITAL OUTLAY	4,456		500	11,060	9,300
510 Interfund Transfers					
520 Debt Service					
530 Other Non-Operating Expenses		25,000	32,500		
540 Other					
SUBTOTAL OTHER		25,000	32,500		
TOTAL	1,164,050	1,241,760	1,241,760	1,239,600	1,228,560

CITY OF WICHITA 1993 / 94 ANNUAL BUDGET

FUND: 703 - CITY-COUNTY PLANNING
DEPARTMENT: 15 - METROPOLITAN AREA PLANNING

The Metroplitan Area Planning Department's primary goals are to develop, maintain and implement a comprehensive plan , and to assist the Metropolitan Area Planning Commission, City Council and County Commission in formulating policies and making decisions that further the orderly growth of the metroplitan area. In the achievement of these goals, the Planning Department provides direct technical assistance to the governing bodies in the following areas:

Land Use Studies	Update Codes & Regulations	Community Facility Planning
Policy Research	Zoning & Subdivision Review	Tri-County Planning Assistance
Information Systems & Data Service	Environmental Assistance	CBD Planning
Road & Highway Systems Planning	Airport Systems Planning	Historic Preservation
	Transit Planning	Annexation Review

POSITION TITLE	POSITIONS			1993 EMPLOYMENT RANGE	1992 ADOPTED	1992 REVISED	1993 ADOPTED	1994 APPROVED
	1991 RVSD	1992 ADOPTED	1993 ADOPTED					
Director of Planning	1	1	1	002	67,400	71,850	71,850	71,850
Current Plans Supervisor	1	1	1	005	49,920	52,960	52,960	52,960
Transportation Supervisor	1	1	1	007	51,520	54,660	54,660	54,660
Land Use Supervisor	0	1	1	008	0	44,530	44,530	44,530
Principal Planner	3	2	2	113	126,400	79,740	79,740	79,740
Graphics Supervisor	1	1	1	113	42,150	42,150	42,150	42,150
Senior Planner	4	4	4	115	157,420	157,770	165,270	165,270
Assistant to the Director	1	1	1	115	38,800	40,930	40,930	40,930
Associate Planner	3	3	3	117	96,040	80,620	84,740	84,740
Planning Aide III	3	3	3	623	86,560	86,580	86,580	86,580
Administrative Secretary	1	1	1	620/621	26,240	26,240	26,240	26,240
Administrative Aide I	1	1	1	620	25,040	25,050	25,050	25,050
Secretary	2	2	2	618/619	43,080	45,310	47,830	47,830
Typist Clerk	1	1	1	614	15,980	16,810	17,690	18,610
Subtotal	23	23	23		826,550	825,200	840,220	841,140
ADD: Longevity					5,900	6,110	6,420	6,760
25% Principal Planner					10,000	10,000	10,000	10,000
APT Salaries					12,330	1,860	0	0
Total	23	23	23		854,780	843,170	856,640	857,900
Current benefits					214,500	214,270	213,600	222,100
Employee Compensation					0	0	19,360	19,310
Total					1,069,280	1,057,440	1,089,600	1,099,310